FYIb(1)



General Manager 334 Front Street Ketchikan, AK. 99901

(907) 228-5603 phone (907) 225-5075 fax

TRANSMITTAL MEMORANDUM

- TO: The Honorable Mayor and City Council
- FROM: Karl R. Amylon, General Manager
- DATE: August 11, 2020
- RE: Lake Levels and System Generation Report for the Month of July 2020

Attached for City Council review is a copy of the Electric Division Manager's report of lake levels and system generation for the month of July 2020. Should Councilmembers have any questions and/or concerns regarding Mr. Donato's report, staff can respond accordingly.



Electric Division 1065 Fair Street Ketchikan, AK 99901

Phone (907) 225-5505 Fax (907) 247-0755

TRANSMITTAL MEMORANDUM

TO:Karl R. Amylon, General ManagerFROM:Andrew Donato, Electric Division ManagerDATE:August 5, 2020

SUBJECT: Lake Level Report for the Month of July 2020

The average elevation of Upper Silvis Lake is 10.7 feet **below** spill, making Upper Silvis about 90% of capacity. Silvis Powerhouse produced 758,571 kWH of net energy this last month. This compares to 771,761 kWH in *July of last year*. (Note: Silvis generation is used to regulate lower lake level.)

The average elevation of Lower Silvis Lake is 4.6 feet **below** spill or 82% of capacity. Beaver Falls Powerhouse produced 3,553,479 kWH of net energy this last month. This compares to 2,767,895 kWH in *July of last year*.

The average elevation of Whitman Lake is 1.9 feet **below** spill or 94% of capacity. Whitman Powerhouse produced 1,135,293 kWH of net energy this last month compared to 494,483 kWH in *July of last year*.

The average elevation of Swan Lake is 4.2 feet **below** spill. SEAPA purchased power was 4,466,166 kWH of net energy this last month. This compares to 3,265,400 kWH of purchased power received in *July of last year*.

The average elevation of Ketchikan Lake is 4.5 feet **below** spill or 83% of capacity and the Ketchikan Powerhouse produced 2,184,559 kWH of net energy. This compares to 1,406,876 kWH of net energy in *July of last year*.

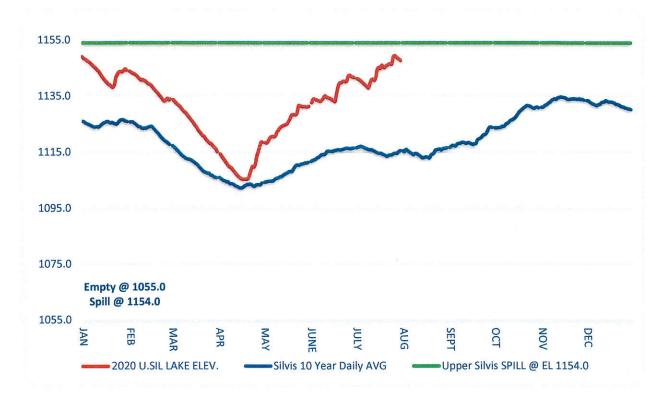
Net diesel generation during this last month was -92,632 kWH. This compares to 3,565,631 kWH in *July of last year*. (Negative number reflects use for station power, not billable).

System peak was 22,300 kW.

Ketchikan Public Utilities **owned** generation facilities produced 7,539,270 kWH of net energy this last month. This was 63% of last month's required energy.

Total System Net Generation last month, including purchased power, was 12,005,436 kWH. This compares to 12,272,046 kWH in *July of last year*, and represents a decrease of -266,610 kWH.

AD: kjh



2020 Upper and Lower Silvis Lake along with Whitman Lake Levels

